

Introduced by:

JOHN T. ORBIE

no. 73-645

ORDINANCE NO. 1817

AN ORDINANCE relating to the County Capital Budget and Program, revising the 1973 Park Capital Improvement Sub-Program Budget; amending Ordinance No. 1431, Section 8, Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 1431, Section 8, Attachment 1, as amended, is hereby amended to read as follows:

EMERGENCY CONTINGENCY ELEMENT (page 166)

EMERGENCY CONTINGENCY ((\$585,187)) \$568,187

Project No. 026001

NEIGHBORHOOD PARKS ELEMENT (page 79)

HIGHLINE #8

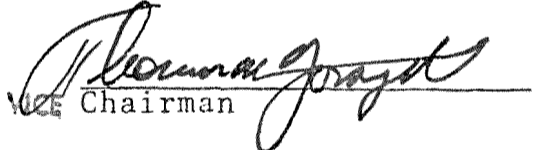
Project No. 080081 (Attached) (\$--9--) \$ 17,000

INTRODUCED AND READ for the first time this 24th day of

September, 1973.

PASSED this 9th day of October, 1973.

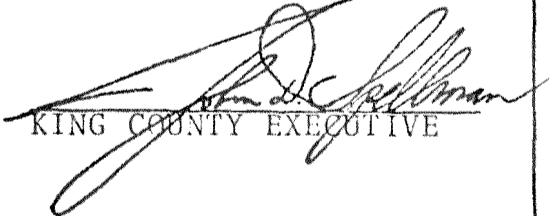
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
VICE Chairman

ATTEST:

Dorothy M. Owens  
ACTING Clerk of the Council  
King County Council

APPROVED this 10th day of October, 1973.

  
KING COUNTY EXECUTIVE

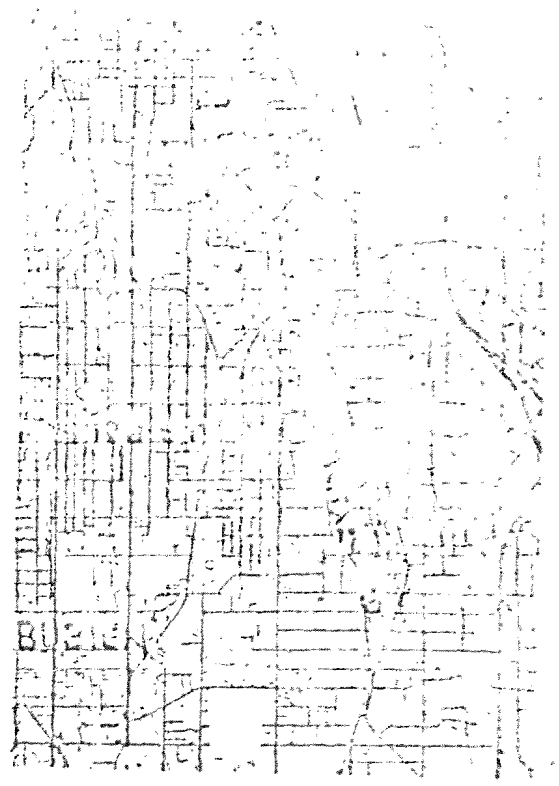
PB 9/17/73

PROJECT IDENTIFICATION

03-57 PARK ACQUISITION & DEVELOPMENT  
 DEPT. OF PARKS  
 INTELLECT & LEISURE TIME DIVISION  
 PARK CAPITAL IMPROVEMENT  
 NEIGHBORHOOD PARKS

CENSUS TRACT 277  
 DEPT PRIORITY REQUEST 53  
 EXCC RECOMMENDED PRIORITY

ACTIVITY	1973 BUDGET *	***** 1974	1975 PROGRAM	PROJECTION 1976	***** 1977	***** 1978 *
1. DESIGN, PRELIM ENGINEERING		5,000				
2. ACQUISITION OR RIGHT-OF-WAY	17,000					
3. CONSTRUCTION				24,500		
4. EQUIPMENT & FURNISHINGS				15,000		
5. CONTINGENCY						
...ANNUAL PROJECT COST	17,000	5,000		39,500		
....73-78 PROJECT COST	44,500					
....TOTAL PROJECT COST	111,000					
SOURCE						
03402 (A) HUD PARK ACQUISITION & DEV.				19,000		
03936 (A) BOND SALE PROCEEDS		5,000		20,500		
...ANNUAL REVENUE	17,000	5,000		39,500		
....TOTAL REVENUE	111,000	111,000	- AVAILABLE		- PENDING	- NEEDED )



01 Hilltop (H-S) #080081  
 Description: South 128th Street, West of Military Road. Carryover monies will provide for acquisition of eight acre site to be developed in future.

Original Cost Estimate	\$	97,250
Funds Expended Thru 1971	\$	-0-
6 Month Actual 1972	\$	-0-
1972 Budget	\$	19,500
Operating Cost 1973	\$	250